

FY2026 Budget Calendar

Planning Released for Data Entry	Mid-August
AIF Income Lines Pre-Populated	Late August/Early September
FY2027 Budget Call & Preliminary Planning Parameters	Early October
FY2026 1st Quarter Forecasts Due	Wednesday, October 15, 2025
Updated Multi-Year Budgets Due (FY2027 – 2031)	Wednesday, October 29, 2025
Fall Budget Review Meetings (Schools)	Nov – Dec
Trustees Review Planning Parameters	Thursday, December 11, 2025
FY2026 2nd Quarter Forecasts Due	Tuesday, January 13, 2026
Centers Updated Multi-Year Budgets Due (FY2027 – 2031)	Friday, January 16, 2026
Schools Updated Multi-Year Budgets Due (FY2027 – 2031)	Friday, January 23, 2026*
Winter Budget Review Meetings (Centers)	Feb – Mar
Trustee Vote on FY2027 Tuition Resolution	Friday, March 6, 2026
FY2027 Guarantee Letters & Final Planning Parameters	late March
FY2026 3rd Quarter Forecasts Due	Wednesday, April 15, 2026
Centers Final FY2027 Submissions & Narratives Due	Friday, April 24, 2026
Schools Final FY2027 Submissions & Narratives Due	Friday, May 1, 2026
FY2027 Budgets Sent to Ledger	Friday, June 12, 2026
Approval of FY2027 Budget by the Trustees	Friday, June 12, 2026

* Only required if budget parameters change or if requested by the Provost at fall meeting.